

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000031) Individuals with Disabilities Education Act Part B  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	<u>\$ 144,065,836</u>	<u>\$ 146,029,825</u>	<u>\$ 146,029,825</u>	<u>\$ 146,029,825</u>
FTE	<u>39.35</u>	<u>50.26</u>	<u>50.26</u>	<u>50.26</u>
Disposition of Resources				
Personal Services-Salaries	\$ 4,855,412	\$ 6,298,123	\$ 6,298,123	\$ 6,298,123
Personal Travel In State	34,668	252,825	252,825	252,825
Personal Travel Out of State	34,511	126,412	126,412	126,412
Office Supplies	31,932	46,577	46,727	46,727
Professional & Scientific Supplies	0	8,150	8,000	8,000
Printing & Binding	1,653	17,472	17,472	17,472
Communications	17,049	23,141	23,141	23,141
Rentals	1,025	4,500	4,500	4,500
Professional & Scientific Services	2,622,827	6,946,079	6,946,079	6,946,079
Outside Services	9,864	5,000	5,000	5,000
Intra-State Transfers	194,935	198,577	198,577	198,577
Advertising & Publicity	90	250	250	250
Reimbursement to Other Agencies	20,947	26,268	26,268	26,268
ITS Reimbursements	2,282	2,400	2,400	2,400
IT Outside Services	4,314,642	3,881,144	3,881,144	3,881,144
Gov Fund Type Transfers - Other A	1,972,539	2,348,153	2,348,153	2,348,153
IT Equipment	29,165	127,041	127,041	127,041
State Aid	129,922,294	125,717,713	125,717,713	125,717,713
Total Disposition of Resources	<u>\$ 144,065,836</u>	<u>\$ 146,029,825</u>	<u>\$ 146,029,825</u>	<u>\$ 146,029,825</u>